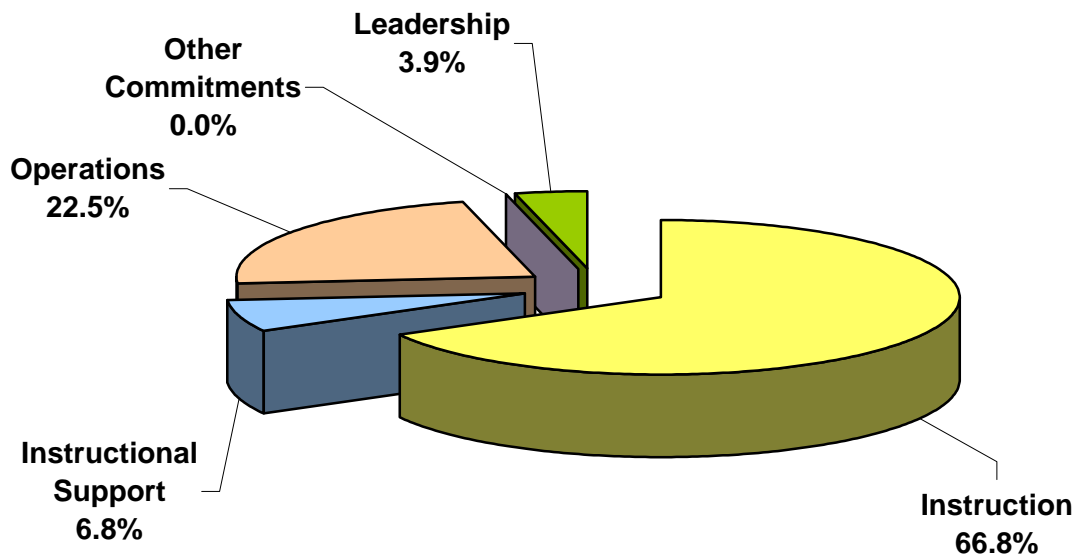
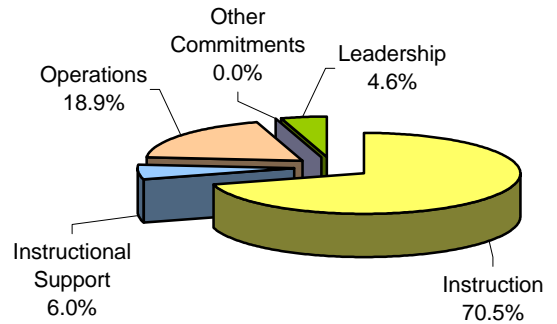


Little Compton School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



| Elementary School Enrollment (ADM): 347 | Amount | \$ Per Pupil | %-To-Total Elementary |
|--|-------------|--------------|--------------------------|
| Instruction | \$2,063,003 | \$5,945 | 66.8% |
| Instructional Support | \$210,389 | \$606 | 6.8% |
| Operations | \$694,060 | \$2,000 | 22.5% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$119,109 | \$343 | 3.9% |
| Total Elementary Schools | \$3,086,561 | \$8,895 | 100.0% |
| Total District & %-Elementary-To-District | \$4,138,816 | \$9,136 | 74.6% |